

Appendix A - Parking

Resident Parking Permits			
Lower Band gCo2	Middle Band gCo2	Higher Band gCo2	% Change
<110	111 – 200	>200	
£30.00	£40.00	£60.00	-
Additional Cars, upto 4	2014/15	2015/16 Proposed	
Resident Parking Permit (First)	Various	Various	Illustration purposes
Resident Parking Permits (Second)	£70.00	£70.00	Illustration purposes
Resident Parking Permits (Third)	£70.00	£70.00	Illustration purposes
Resident Parking Permits (Fourth)	£0.00	£70.00	100%
Green Permits	2014/15	2015/16 Proposed	% Change
Electric Vehicles	£15.00	£0	100%
Temporary Permits	2014/15	2015/16 Proposed	
Weekly	£0	£100.00	100%
Monthly	£0	£160.00	100%
Suspension Bay Applications	2014/15	2015/16 Proposed	
One Bay Suspension 1 Day	£60	New charging process - see below	100%
Application Process	£0	£130.00	100%
Daily Rate - chargeable bays P&D per bay per day of suspension	£0	Application process above + £30.00	100%
Resident Only - per bay per day of suspension	£0	Application process above + £20.00	100%

Appendix A - GLL

Activities	2015 / 2016 Proposed
Over view comments	1.8% average price increase across 90 prices
	Concession prices kept below average at 1.4% across all 33 prices
	Price rounding has been used to simplify transactions for customers - This is standard industry practice
	Other prices (GLL controlled) have been frozen in a commitment to offer affordable access to the community
	Burnt Oak price reduction in August for Better Gym membership - £29.95 to £19.95
Swimming	
Casual Swim - all sessions	1.8% average price increase across 6 prices
Tots Water World	1.8% average price increase across 3 prices
Health & Fitness	
Fitness Induction Basic (Non Wellness)	2% average price increase across 2 prices
Fitness Induction - Basic (Wellness Centres)	2% average price increase across 4 prices
Fitness induction and Programme (Wellness Centres)	2% average price increase across 4 prices
Casual Gym/ (Non Wellness Centres)	1.2% average price increase across 4 prices
Casual Gym (Wellness Centres)	1.9% average price increase across 4 prices
Group Exercise Class(1Hr) Wellness Centres	1.9% average price increase across 3 prices
Water Aerobics Class (1 hr) all centres	1.9% average price increase across 3 prices
Racket Sports	
Table Tennis - per table	1.8% average price increase across 6 prices
Badminton - per court	1.8% average price increase across 6 prices
Tennis - 1 hour per court	1.5% average price increase across 6 prices
Courses & Sessions/visit	
Fun Session	1.5% average price increase across 3 prices
Gymnastics Session - Adults	2.1% average price increase across 3 prices
Gymnastics Assessment	2.1% average price increase across 3 prices
Floodlit artificial full size pitch - 1 hr	2.1% price increase
Floodlit artificial Burnt Oak (5-a-side) 1hr	2% average price increase across 2 prices
Floodlit artificial Burnt Oak (7-a-side) 1hr	2% average price increase across 2 prices
Grass Pitch (junior) 7-a-side	2% price increase
Grass Pitch (junior) 11-a-side	2% price increase
Leisure Card: 50+ Health swim/year	2% price increase
Standard Swimming Membership Copthall, Finchley, Church Farm Pool - Single monthly	2% average price increase across 2 prices
Standard Swimming Membership Copthall, Finchley, Church Farm Pool - annual	2% average price increase across 2 prices
Toddlers' World sibling price at Burnt Oak	1.6% average price increase across 3 prices
Toddlers' World standard price at Burnt Oak (first child)	2.1% average price increase across 3 prices
Toddlers World (Hendon)	2% average price increase across 3 prices
Birthday Parties	
Burnt Oak	2.1% price increase
Copthall	2.1% price increase
Church Farm	2.1% price increase
Hendon	2.1% price increase
Finchley Lido	2.1% price increase
Badminton Club - Adult	
Burnt Oak	1.2% average price increase across 3 prices
Creche	
Burnt Oak	2% average price increase across 2 prices
Sauna	
Finchley Lido	1.9% average price increase across 3 prices

Appendix A - Re

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Trading Standards and Licensing							
Scrap Metal							
Re	Trading Standards and Licensing	Site Licence - Change of details	Per application	VAT not applicable	New	£30.00	100%
Film classification							
Re	Trading Standards and Licensing	Fee for classification of a film	per film	VAT not applicable	Varies depending on length of film	£80.00	Varies
Environmental Health							
Housing Act							
Re	Environmental health	Waiver of fee for notices i.e. Improvement Notice , Suspended Improvement Order, Prohibition Order, Emergency Prohibition Order, Suspended Prohibition Order, Emergency Remedial Action excluding the cost of all /any works completed/certificates obtained.	Each	VAT not applicable	Fee waived if accreditation secured with the London Landlord Accreditation Scheme within 3 months of notice/order service and membership number forwarded to LBB.	Fee waived if accreditation secured with the London Landlord Accreditation Scheme within 3 months of notice/order service and membership number forwarded to LBB.	N/A
Re	Environmental health	Service of an Improvement Notice	Each	VAT not applicable	£406.93	£460.00	13%
Re	Environmental health	Service of a Suspended Improvement Notice	Each	VAT not applicable	£448.58	£507.00	13%
Re	Environmental health	Service of a Prohibition Order	Each	VAT not applicable	£350.70	£394.00	12.30%
Re	Environmental health	Service of a Suspended Prohibition Order	Each	VAT not applicable	£386.10	£436.00	12.90%
Re	Environmental health	Service of an Emergency Prohibition Order	Each	VAT not applicable	£350.70	£394.00	12.30%
Re	Environmental health	Service of a Demolition Order	Each	VAT not applicable	£75.00	£82.00	9.30%
Mandatory HMO Licensing							
Re	Environmental health	New Licence fee up to 5 units of accommodation (paper application)	Per HMO	VAT not applicable	New fee	£989.00	100%
Re	Environmental health	Assisted New Licence fee up to 5 units of accommodation (paper application)	Per HMO	VAT not applicable	New fee	£1,179.00	100%
Re	Environmental health	New Licence fee up to 5 units of accommodation (on-line application - when available)	Per HMO	VAT not applicable	New fee	£940.00	100%
Re	Environmental health	Assisted New Licence fee up to 5 units of accommodation (online application)	Per HMO	VAT not applicable	New fee	£1,131.00	100%
Re	Environmental health	Renewal fee up to 5 units of accommodation (paper application)	Per HMO	VAT not applicable	New fee	£894.00	100%
Re	Environmental health	Assisted Renewal fee up to 5 units of accommodation (paper application)	Per HMO	VAT not applicable	New fee	£1,085.00	100%
Re	Environmental health	Renewal fee up to 5 units of accommodation (on-line application)	Per HMO	VAT not applicable	New fee	£846.00	100%
Re	Environmental health	Assisted Renewal fee up to 5 units of accommodation (on-line application)	Per HMO	VAT not applicable	New fee	£1,036.00	100%
Re	Environmental health	Fee associated with an abortive visit	Per HMO	VAT not applicable	New fee	£71.00	100%
Re	Environmental health	Each extra unit of accommodation over 5 units (assuming a standard fee is for up to a 5 room HMO)	Per unit	VAT not applicable	New fee	£24.00	100%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Environmental health	Licence holder changing nominated manager (manager has to complete a Fit & Proper Person declaration)	Per request	VAT not applicable	£65.00	£83.00	27.70%
Food, Health & Safety							
Food Safety Courses							
Re	Environmental health	Level 1 Award in Food Safety	Per person	VAT not applicable	New fee	£45.00	100%
Re	Environmental health	Level 1 Award in Food Safety - block bookings (greater than 10 candidates)	per course	VAT not applicable	New fee	Price on Application	100%
Environmental Health Licensing Fees							
Animal Boarding Establishments(Animal Boarding Establishments Act 1963)							
Re	Environmental health	New licence	Each	VAT not applicable	£488.50	£463.00	-
Re	Environmental health	Renewal licence	Each	VAT not applicable	£406.00	£433.00	6.70%
Animal Boarding Establishments -Home based "sitting" services (ABE Act 1963)							
Re	Environmental health	New licence	Each	VAT not applicable	£174.00	£213.00	22.40%
Re	Environmental health	Renewal licence	Each	VAT not applicable	£47.50	£59.00	24.20%
Re	Environmental health	Renewal (where inspection required)	Each	VAT not applicable	£126.00	£132.00	7.80%
Breeding establishments for dogs (Breeding of Dogs Act 1973)							
Re	Environmental health	New	Each	VAT not applicable	£465.00	£464.00	-
Re	Environmental health	Renewal	Each	VAT not applicable	£405.00	£445.00	9.90%
Dangerous wild animals(Dangerous Wild Animals Act 1976)							
Re	Environmental health	New	Each	VAT not applicable	£530.00	£469.00	-
Re	Environmental health	Renewal	Each	VAT not applicable	£411.50	£457.00	11%
Performing Animals (Performing Animals (Regulations) Act 1925)							
Re	Environmental health	Registration	Each	VAT not applicable	£148.50	£151.00	1.70%
Re	Environmental health	Certificate	Each	VAT not applicable	£17.50	£18.00	2.90%
Pet Shops (Pet Animals Act 1951)							
Re	Environmental health	New licence	Each	VAT not applicable	£501.00	£463.00	-
Re	Environmental health	Renewal licence	Each	VAT not applicable	£449.50	£451.00	-
Re	Environmental health	Reduced fee pet shop licence limiting trading to no more than 2 weeks per year (New)	Each	VAT not applicable	£166.00	£210.00	26.50%
Re	Environmental health	Reduced fee pet shop licence limiting trading to no more than 2 weeks per year (Renewal)	Each	VAT not applicable	£64.00	£198.00	209%
Re	Environmental health	Zoo (Zoo Licensing Act 1981)	Each	VAT not applicable	Costs incurred plus administrative on-cost of 30%	Costs incurred including administrative costs	Varies
Riding Establishments (Riding Establishments Acts 1964-70)							
Re	Environmental health	New licence	Each	VAT not applicable	£727.50	£663.00	-
Re	Environmental health	Renewal licence	Each	VAT not applicable	£592.50	£562.00	-
Licence for Massage and Special Treatments (including cosmetic skin piercing)							
Band A - Low risk and non-invasive treatments, including manicure, pedicure, ear and nose piercing using a							
Re	Environmental health	New licence	Each	VAT not applicable	£219.50	£233.00	6.20%
Re	Environmental health	Renewal licence	Each	VAT not applicable	£181.50	£187.00	3%
Band B - medium risk non-invasive treatments including some beauty treatments and therapeutic treatments,							
Re	Environmental health	New licence	Each	VAT not applicable	£296.00	£315.00	6.40%
Re	Environmental health	Renewal licence	Each	VAT not applicable	£267.00	£268.00	-
Band C - Higher risk or invasive treatments, including body massage (other than described in Band B),							

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Environmental health	New licence	Each	VAT not applicable	£452.50	£418.00	-
Re	Environmental health	Renewal licence	Each	VAT not applicable	£378.50	£378.00	-
Transfer and Variation Fee (where a variation takes the licence into a higher band then the full fee pro-rata will be payable)							
Re	Environmental health	Band A	Each	VAT not applicable	£48.50	£59.00	21.60%
Re	Environmental health	Band B	Each	VAT not applicable	£83.50	£75.00	-
Re	Environmental health	Band C	Each	VAT not applicable	£124.50	£92.00	-
Re	Environmental health	Additional licensing fee for Laser Removal of hair and intense pulsed light treatments	Each	VAT not applicable	£65.00	£69.00	6.20%
Re	Environmental health	Administration fee on all aborted licence applications	Each	VAT not applicable	10 percent of licence fee	10 percent of licence fee	-
Primary Authority Services (Environmental Health & Trading Standards)							
Re	Environmental health	Annual fee per subject area	Per annum	VAT not applicable	Up to £750 per area of regulation e.g. food safety, health and safety.	Up to £750 per area of regulation	-
Re	Environmental health	Primary authority work	Per hour	VAT not applicable	Up to £75 per an hour	Up to £58 per hour	-
Cemetery and Crematorium							
A. Grave purchase for LBB Residents:							
Re	Cemetery and Crematorium	Class 'A' (7'6" x 3' 6") - grave pre-purchase only - LBB Residents	Each	VAT not applicable	New	£6,690.00	100%
Re	Cemetery and Crematorium	Class 'A' grave (7'6" x 3' 6") for immediate use - LBB Residents	Each	VAT not applicable	£4,428.00	£4,780.00	8%
Re	Cemetery and Crematorium	Class 'B' (6'6" x 2' 6") grave pre-purchase only - LBB Residents	Each	VAT not applicable	New	£3,346.00	100%
Re	Cemetery and Crematorium	Class 'B' grave (6'6" x 2' 6") for immediate use - LBB Residents	Each	VAT not applicable	£2,158.00	£2,370.00	9.80%
Half size grave for burial of ashes (Ash Grave)Note there are a limited number of these and no new 1/2 graves will be created.							
Re	Cemetery and Crematorium	Class 'A' (3'6" x 3'6") - half grave pre-purchase only - LBB Residents	Each	VAT not applicable	New	£3,345.00	100%
Re	Cemetery and Crematorium	Class 'A' grave (3'6" x 3'6") half grave for immediate use - LBB Residents	Each	VAT not applicable	£2,029.00	£2,390.00	17.80%
Re	Cemetery and Crematorium	Class 'B' (3'0" x 2' 6") - half grave pre-purchase only - LBB Residents	Each	VAT not applicable	New	£1,660.00	100%
Re	Cemetery and Crematorium	Class 'B' grave (3'0" x 2' 6") half grave for immediate use - LBB Residents	Each	VAT not applicable	£926.00	£1,185.00	28%
B. Grave purchase for Non-LBB Residents:							
Re	Cemetery and Crematorium	Class 'A' (7'6" x 3' 6") grave pre-purchase only - Non LBB Residents	Each	VAT not applicable	n/a	£12,650.00	100%
Re	Cemetery and Crematorium	Class 'A' grave (7'6" x 3' 6") for immediate use - Non LBB Residents	Each	VAT not applicable	£8,477.00	£9,035.00	6.60%
Re	Cemetery and Crematorium	Class 'B' (6'6" x 2' 6") grave pre-purchase only - Non LBB Residents	Each	VAT not applicable	n/a	£6,720.00	100%
Re	Cemetery and Crematorium	Class 'B' (6'6" x 2' 6") for immediate use - Non LBB Residents	Each	VAT not applicable	£4,469.00	£4,800.00	7.40%
Half size grave for burial of ashes (Ash Grave)Note there are a limited number of these and no new 1/2 graves will be created.							
Re	Cemetery and Crematorium	Class 'A' (3'6" x 3'6") - half grave pre-purchase only - Non LBB Residents	Each	VAT not applicable	n/a	£5,760.00	100%
Re	Cemetery and Crematorium	Class 'A' (3'6" x 3' 6") half grave for immediate use - Non LBB Residents	Each	VAT not applicable	£3,846.00	£4,115.00	7%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Cemetery and Crematorium	Class 'B' (3'0" x 2' 6") - half grave pre-purchase only - Non LBB Residents	Each	VAT not applicable	n/a	£2,810.00	100%
Re	Cemetery and Crematorium	Class 'B' (3'0" x 2' 6") half grave for immediate use - Non LBB Residents	Each	VAT not applicable	£1,848.00	£2,005.00	8.50%
C. Mausoleums (Single price for LBB residents and non-residents)							
Re	Cemetery and Crematorium	Mausoleum pre-purchase	Each	Y	n/a	£20,920.00	100%
Re	Cemetery and Crematorium	Mausoleum space for immediate use	Each	Y	£2,997.00	£15,200.00	407%
Re	Cemetery and Crematorium	Construction of Mausoleum	Each	Y	£12,000.00	£12,240.00	2%
D. Interments (Single price for LBB Residents and non-Residents)							
Interment Fees (all classes of private interments)							
Re	Cemetery and Crematorium	Interment - Persons over 16 years of age (single depth)	Each	VAT not applicable	£1,101.00	£850.00	-
Re	Cemetery and Crematorium	Interment - Children under 16 years of age including those still born (single depth)	Each	VAT not applicable	£656.00	£490.00	-
Re	Cemetery and Crematorium	Interment - Additional charge for each additional coffin depth (up to maximum of 4)	Each	VAT not applicable	£332.00	£250.00	-
Re	Cemetery and Crematorium	Burial of Ashes into a private grave at minimum depth without movement of memorial/landing (see separate change for removal of memorial)	Each	VAT not applicable	£360.00	£425.00	18%
Interment Fees (public interments)							
Re	Cemetery and Crematorium	Public interment - Persons over 16 years of age	Each	VAT not applicable	£464.00	£490.00	5.60%
Re	Cemetery and Crematorium	Public interment - Children under 16 years of age	Each	VAT not applicable	£163.00	£170.00	4.30%
Re	Cemetery and Crematorium	Public interment - Stillborn children	Each	VAT not applicable	£99.00	£105.00	6%
E. General Burial Fees							
Re	Cemetery and Crematorium	Exhumation of Deceased	Each	VAT not applicable		£1,280.00	100%
Re	Cemetery and Crematorium	Removal and/or replacing of memorials (all parts of the cemetery)	Each	VAT not applicable	£255.00	Price on application	Varies
Re	Cemetery and Crematorium	Additional charge for a Weekend or Bank Holiday Burial.	Each	VAT not applicable	£204	£215.00	5.40%
Re	Cemetery and Crematorium	Additional charge for a Weekend or bank Holiday Burial for cremated remains	Each	VAT not applicable	£103.00	£110.00	6.80%
Re	Cemetery and Crematorium	Shroud Burials	Each	VAT not applicable	new	£200.00	100%
Re	Cemetery and Crematorium	Grave Lease Extension Resident 'A' class per year (minimum of 5 years)	Each	VAT not applicable	£44.00	£45.00	2.30%
Re	Cemetery and Crematorium	Grave Lease Extension Resident 'B' class per year (minimum of 5 years)	Each	VAT not applicable	£21.00	£22.00	4.80%
Re	Cemetery and Crematorium	Grave Lease Extension Non Resident 'A' Class per year (minimum of 5 years)	Each	VAT not applicable	£85.00	£87.00	2.30%
Re	Cemetery and Crematorium	Grave Lease Extension Non Resident 'B' Class per year (minimum of 5 years)	Each	VAT not applicable	£45.00	£46.00	2.20%
Re	Cemetery and Crematorium	Basic temporary wooden grave surround 'A' Class grave (7'6" x 3' 6")	Each	VAT not applicable	new	£135.00	100%
Re	Cemetery and Crematorium	Basic temporary wooden grave surround standard 'B' Class grave (6'6" x 2' 6")	Each	VAT not applicable	new	£120.00	100%
Re	Cemetery and Crematorium	Basic temporary wooden grave surround 'A' Class - Ash Grave (3'6" x 3'6")	Each	VAT not applicable	new	£70.00	100%
Re	Cemetery and Crematorium	Basic temporary wooden grave surround standard 'B' Class - Ash Grave (3'0" x 2' 6")	Each	VAT not applicable	new	£65.00	100%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Cemetery and Crematorium	Decking style temporary wooden grave surround standard 'A' Class grave (7'6" x 3' 6")	Each	VAT not applicable	new	£160.00	100%
Re	Cemetery and Crematorium	Decking style temporary wooden grave surround for 'B' Class grave (6'6" x 2' 6")	Each	VAT not applicable	new	£130.00	100%
Re	Cemetery and Crematorium	Decking style temporary wooden grave surround for 'A' Class - Ash Grave (3'6" x 3'6")	Each	VAT not applicable	new	£85.00	100%
Re	Cemetery and Crematorium	Decking style temporary wooden grave surround for 'B' Class - Ash Grave (3'0" x 2' 6")	Each	VAT not applicable	new	£75.00	100%
Re	Cemetery and Crematorium	Washing of Half size Kerb and Landing and Headstone only	Each	VAT not applicable	new	£60.00	100%
Re	Cemetery and Crematorium	Washing of Full Size Kerb and Landing Memorial including Headstone	Each	VAT not applicable	new	£100.00	100%
Re	Cemetery and Crematorium	Raise and Level of Headstone and Half Size kerb and Landing	Each	VAT not applicable	new	£75.00	100%
Re	Cemetery and Crematorium	Raise and Level of Headstone and Full size Kerb and Landing	Each	VAT not applicable	new	£100.00	100%
Re	Cemetery and Crematorium	Memorial Seat, 6ft, inclusive of plaque up to 60 letters maximum inscription, (no on-going care) for placement on a pre-owned grave subject to payment of additional permit fee.	Each	Yes	£1,039.00	£1,075.00	3.50%
F. Permits							
Permit for erecting new monuments, memorials, grave stones and tablets for the right to erect or place on private graves (including first inscription)							
Re	Cemetery and Crematorium	Permit - Headstone with kerbs	Each	Yes	£285.00	£300.00	5.30%
Re	Cemetery and Crematorium	Permit - Headstone only	Each	Yes	£221.00	£230.00	4.10%
Re	Cemetery and Crematorium	Permit - Conversion of existing Headstone to include kerbs	Each	Yes	£93.00	£98.00	5.40%
Re	Cemetery and Crematorium	Permit - Memorial in the form of a vase, tablet, seat or bench or wooden cross etc.	Each	Yes	£76.00	£80.00	5.30%
Re	Cemetery and Crematorium	Permit - Renovation or additional inscription	Each	Yes	£93.00	£98.00	5.40%
G. Annual Planting etc. and General Attention of Private Graves (per single grave space)							
Re	Cemetery and Crematorium	Planting Evergreen shrubs only	Each	Yes	£186.00	£195.00	4.80%
Re	Cemetery and Crematorium	Turfing only	Each	Yes	£133.00	£140.00	5.30%
Re	Cemetery and Crematorium	Planting - Seasonal Bedding	Each	Yes	£285.00	£300.00	5.30%
Re	Cemetery and Crematorium	Turfing or Moulding (No maintenance)	Each	Yes	£76.00	£80.00	5.30%
Re	Cemetery and Crematorium	Provision of a wooden cross including brass plaque	Each	Yes	£146.00	£155.00	6.20%
Re	Cemetery and Crematorium	1 Yr full grave maintenance to include seasonal bedding and 1 washing of headstone.	Each	Yes	New	£340.00	100%
Re	Cemetery and Crematorium	1 Yr full grave maintenance to include seasonal bedding and 1 washing of full size kerb and landing.	Each	Yes	New	£380.00	100%
H. Transfer of Grave Ownership							
Re	Cemetery and Crematorium	Transfer by Probate, Letters of Administration, or Private Statutory Declaration	Each	VAT not applicable	£64.00	£70.00	9.40%
Re	Cemetery and Crematorium	Transfer by Assignment, Assent, Hendon Statutory Declaration or Renunciation	Each	VAT not applicable	£108.00	£115.00	6.50%
Re	Cemetery and Crematorium	Transfer by combination of Probate, Letters of Administration, or Private Statutory Declaration and Assignment, Assent, Hendon Statutory Declaration or Renunciation	Each	VAT not applicable	£162.00	£170.00	4.90%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Cemetery and Crematorium	Duplicate of Deed of Ownership	Each	VAT not applicable	n/a	£25.00	100%
Re	Cemetery and Crematorium	Duplicate of Cremation Certificate	Each	VAT not applicable	n/a	£15.00	100%
I. Cremation Fees							
Re	Cemetery and Crematorium	Cremation - Persons over 16 years weekday (Funeral Directors Not holding an account)	Each	VAT not applicable	£588+£59.50	£650.00	-
Re	Cemetery and Crematorium	Cremation - Persons over 16 years weekend and bank Holidays (Funeral Directors Not holding an account)	Each	VAT not applicable	£693+£59.50	£755.00	-
Re	Cemetery and Crematorium	Cremation - Persons over 16 years weekday (Funeral Directors holding an account)	Each	VAT not applicable	n/a	£590.00	100%
Re	Cemetery and Crematorium	Cremation - Persons over 16 years weekends and bank Holidays (Funeral Directors holding an account)	Each	VAT not applicable	n/a	£685.00	100%
Re	Cemetery and Crematorium	Cremation - Persons over 16 years weekends and bank Holidays + 2 hours in North chapel	Each	VAT not applicable	£1,236.00	£1,236.00	-
Re	Cemetery and Crematorium	Cremation - Persons over 16 years weekday between 09:00-09:45	Each	VAT not applicable	£304+£59.50	£365.00	-
Re	Cemetery and Crematorium	Cremation - Children over 1 month to under 16 years of age	Each	VAT not applicable	£56.00	£55.00	-
Re	Cemetery and Crematorium	Cremation - Children still born - 1 month	Each	VAT not applicable	No Charge	No charge	-
Re	Cemetery and Crematorium	Public Health Cremations	Each	VAT not applicable	£133.00	£200.00	50.40%
Building Control							
Dangerous Structures							
Re	Building Control	Surveying and certification of dangerous structure (office hours)		VAT not applicable	£0.00	£250.00	100%
Re	Building Control	Surveying and certification of dangerous structure (Out of office hours)		VAT not applicable	£0.00	£350.00	100%
Re	Building Control	Cost recovery, in accordance with The London Building Acts (Amendment) Act 1939		Our costs no, contractor costs yes	Cost recovery	Cost recovery	Varies
Demolition							
Re	Building Control	Cost recovery, in accordance with The London Local Authority Act 2004	Up to 3 hours officer time	VAT not applicable	£250.00	£260.00	4%
Re	Building Control	Complex/large demolitions	More than 3 hours officer time	VAT not applicable	£250.00	£520 for between 3 and 6 hours officer time + £85/hour for more than 6 hours	Varies
Pre application advice Offset against future application (First hour free)							
Re	Building Control	A) Small, < £30k		Yes	New	£250	100%
Re	Building Control	B) Medium £30k to £60k		Yes	New	£500	100%
Re	Building Control	C) Large £60k to £250k		Yes	New	£1,000	100%
Re	Building Control	D) > £250 k		Yes	New	By negotiation	100%
Cancellation Charge							
Re	Building Control	Before validation		Yes	New	£50	100%
Re	Building Control	Validated but plans not reviewed		Yes	New	£100	100%
Re	Building Control	Validated and plans reviewed		Yes	New	50% of building notice charge	100%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Certificate of building regulation exemption							
Re	Building Control	Certificate of building regulation exemption		Yes	New	£75	100%
Reactivation charge							
Re	Building Control	Reactivation charge		Building Notices and Full Plans yes, Regularisation and Reversions no	New	£100	100%
Correspondence requiring research to answer							
Re	Building Control	Per question per address		VAT not applicable	£70.00	£73.00	4.30%
Hourly Rate							
Re	Building Control	Hourly Rate			£80.67	£85.00	5.40%
Table A							
Building Notice and Full Plans							
Re	Building Control	Extensions, loft conversions and ancillary accommodation	<40m2	Yes	£580.00	£600.00	3.40%
Re	Building Control		40-60m2	Yes	£710.00	£725.00	2.10%
Re	Building Control		Each additional 40m2	Yes	£150.00	£155.00	3.30%
Re	Building Control		Basements, as above but add on	Yes	£365.00	£375.00	2.70%
Re	Building Control		Detached garage/carport/conservatory as above rates but deduct	Yes	£145.00	£150.00	3.40%
Re	Building Control		Ancillary insulated detached e.g. store/gym/playroom; as above	Yes	£580.00	£595.00	2.60%
Re	Building Control		Garage/conservatory to habitable use	Yes	£365.00	£375.00	2.70%
Re	Building Control		New bathroom or w/c compartment	Yes	£280.00	£290.00	3.60%
Re	Building Control		Reroofing; per dwelling immediately below roof	Yes	£280.00	£290.00	3.60%
Re	Building Control		Structural opening	Yes	£280.00	£290.00	3.60%
Other works							

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Building Control	Conversion and New Build	Removal of chimney breast	Yes	£280.00	£290.00	3.60%
Re	Building Control		Electrical wiring 12 or < circuits (Typical 4 bed house)	Yes	£280.00	£290.00	3.60%
Re	Building Control		Conversion of building into one dwelling	Yes	£670.00	£690.00	3%
Re	Building Control		Conversion of flat or building into two dwellings	Yes	£670.00	£690.00	3%
Re	Building Control		Each additional dwelling	Yes	£280.00	£290.00	3.60%
Re	Building Control		New dwelling < 300m2	Yes	£880.00	£900.00	2.20%
Re	Building Control		Each additional dwelling	Yes	£280.00	£290.00	3.60%
Regularisation and Reversion							
Re	Building Control	Extensions, loft conversions and ancillary accommodation	<40m2	VAT not applicable	£754.00	£840.00	11.40%
Re	Building Control		40-60m2	VAT not applicable	£923.00	£1,008.00	9.20%
Re	Building Control		Each additional 40m2	VAT not applicable	£195.00	£210.00	7.70%
Re	Building Control		Basements, as above but add on	VAT not applicable	£474.50	£518.00	9.20%
Re	Building Control		Detached garage/carport/conservatory as above rates but deduct	VAT not applicable	£188.50	£210.00	11.40%
Re	Building Control		Ancillary insulated detached e.g. store/gym/playroom; as above	VAT not applicable	£754.00	£826.00	9.50%
Re	Building Control		Garage/conservatory to habitable use	VAT not applicable	£474.50	£518.00	9.20%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Building Control	Other works	New bathroom or w/c compartment	VAT not applicable	£364.00	£406.00	11.50%
Re	Building Control		Reroofing; per dwelling immediately below roof	VAT not applicable	£364.00	£406.00	11.50%
Re	Building Control		Structural opening	VAT not applicable	£364.00	£406.00	11.50%
Re	Building Control		Removal of chimney breast	VAT not applicable	£364.00	£406.00	11.50%
Re	Building Control		Electrical wiring 12 or < circuits (Typical 4 bed house)	VAT not applicable	£364.00	£406.00	11.50%
Re	Building Control	Conversion and New Build	Conversion of building into one dwelling	VAT not applicable	£871.00	£966.00	11%
Re	Building Control		Conversion of flat or building into two dwellings	VAT not applicable	£871.00	£966.00	11%
Re	Building Control		Each additional dwelling	VAT not applicable	£364.00	£406.00	11.60%
Re	Building Control		New dwelling < 300m2	VAT not applicable	£1,144.00	£1,260.00	10.10%
Re	Building Control		Each additional dwelling	VAT not applicable	£364.00	£406.00	11.60%
Table B - Building Notice and Full Plans							
Estimated Cost of works							
Re	Building Control	£0 - £500		Yes	£165.00	£170.00	3%
Re	Building Control	£500 - £5,000		Yes	£255.00	£265.00	3.90%
Re	Building Control	£5,001 - £6,000		Yes	£272.00	£280.00	2.90%
Re	Building Control	£6,001 - £7,000		Yes	£289.00	£300.00	3.80%
Re	Building Control	£7,001 - £8,000		Yes	£306.00	£320.00	4.60%
Re	Building Control	£8,001 - £9,000		Yes	£323.00	£330.00	2.20%
Re	Building Control	£9,001 - £10,000		Yes	£340.00	£350.00	2.90%
Re	Building Control	£10,001 - £11,000		Yes	£357.00	£370.00	3.60%
Re	Building Control	£11,001 - £12,000		Yes	£374.00	£385.00	2.90%
Re	Building Control	£12,001 - £13,000		Yes	£391.00	£400.00	2.30%
Re	Building Control	£13,001 - £14,000		Yes	£408.00	£420.00	2.90%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Building Control	£14,001 - £15,000		Yes	£425.00	£440.00	3.50%
Re	Building Control	£15,001 - £16,000		Yes	£442.00	£454.00	2.70%
Re	Building Control	£16,001 - £17,000		Yes	£459.00	£470.00	2.40%
Re	Building Control	£17,001 - £18,000		Yes	£476.00	£490.00	2.90%
Re	Building Control	£18,001 - £19,000		Yes	£493.00	£510.00	3.40%
Re	Building Control	£19,001 - £20,000		Yes	£510.00	£525.00	2.90%
Regularisation							
Re	Building Control	£0 - £500		VAT not applicable	£214.50	£238.00	10.90%
Re	Building Control	£500 - £5,000		VAT not applicable	£331.50	£364.00	9.80%
Re	Building Control	£5,001 - £6,000		VAT not applicable	£353.60	£392.00	10.90%
Re	Building Control	£6,001 - £7,000		VAT not applicable	£375.70	£420.00	11.80%
Re	Building Control	£7,001 - £8,000		VAT not applicable	£397.80	£448.00	12.60%
Re	Building Control	£8,001 - £9,000		VAT not applicable	£419.90	£462.00	10%
Re	Building Control	£9,001 - £10,000		VAT not applicable	£442.00	£490.00	10.90%
Re	Building Control	£10,001 - £11,000		VAT not applicable	£464.10	£518.00	11.60%
Re	Building Control	£11,001 - £12,000		VAT not applicable	£486.20	£532.00	9.40%
Re	Building Control	£12,001 - £13,000		VAT not applicable	£508.30	£560.00	10.10%
Re	Building Control	£13,001 - £14,000		VAT not applicable	£530.40	£588.00	10.90%
Re	Building Control	£14,001 - £15,000		VAT not applicable	£552.50	£616.00	11.50%
Re	Building Control	£15,001 - £16,000		VAT not applicable	£574.60	£630.00	9.60%
Re	Building Control	£16,001 - £17,000		VAT not applicable	£596.70	£658.00	10.30%
Re	Building Control	£17,001 - £18,000		VAT not applicable	£618.80	£686.00	10.90%
Re	Building Control	£18,001 - £19,000		VAT not applicable	£640.90	£714.00	11.40%
Re	Building Control	£19,001 - £20,000		VAT not applicable	£663.00	£728.00	9.80%
Regeneration and Housing Development							
Re	Strategic Planning & Regen	Director of Place Assistant Director Strategic Planning & Regeneration (Day Rates)	0 - 20 Days	VAT not applicable	New	£882.89	100%
Re	Strategic Planning & Regen	Director of Place Assistant Director Strategic Planning & Regeneration (Day Rates)	Projects 21 - 60 Days	VAT not applicable	New	£816.10	100%
Re	Strategic Planning & Regen	Director of Place Assistant Director Strategic Planning & Regeneration (Day Rates)	Projects 60 days +	VAT not applicable	New	£772.97	100%
Re	Strategic Planning & Regen	Director of Place Assistant Director Strategic Planning & Regeneration (Hourly rates)	0 - 20 Days	VAT not applicable	New	£122.62	100%
Re	Strategic Planning & Regen	Director of Place Assistant Director Strategic Planning & Regeneration (Hourly rates)	Projects 21 - 60 Days	VAT not applicable	New	£113.35	100%
Re	Strategic Planning & Regen	Director of Place Assistant Director Strategic Planning & Regeneration (Hourly rates)	Projects 60 days +	VAT not applicable	New	£107.36	100%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Strategic Planning & Regen	Head of Regeneration / Head of Strategic Planning / Head of Major Developments / Regeneration Transport Manager / Head of Economic Development / Programme Director / Senior Commercial Manager (Day Rates)	0 - 20 Days	VAT not applicable	New	£687.86	100%
Re	Strategic Planning & Regen	Head of Regeneration / Head of Strategic Planning / Head of Major Developments / Regeneration Transport Manager / Head of Economic Development / Programme Director / Senior Commercial Manager (Day Rates)	Projects 21 - 60 Days	VAT not applicable	New	£636.56	100%
Re	Strategic Planning & Regen	Head of Regeneration / Head of Strategic Planning / Head of Major Developments / Regeneration Transport Manager / Head of Economic Development / Programme Director / Senior Commercial Manager (Day Rates)	Projects 60 days +	VAT not applicable	New	£601.58	100%
Re	Strategic Planning & Regen	Head of Regeneration / Head of Strategic Planning / Head of Major Developments / Regeneration Transport Manager / Head of Economic Development / Programme Director / Senior Commercial Manager (Day Rates)	0 - 20 Days	VAT not applicable	New	£95.54	100%
Re	Strategic Planning & Regen	Head of Regeneration / Head of Strategic Planning / Head of Major Developments / Regeneration Transport Manager / Head of Economic Development / Programme Director / Senior Commercial Manager (Day Rates)	Projects 21 - 60 Days	VAT not applicable	New	£88.41	100%
Re	Strategic Planning & Regen	Head of Regeneration / Head of Strategic Planning / Head of Major Developments / Regeneration Transport Manager / Head of Economic Development / Programme Director / Senior Commercial Manager (Day Rates)	Projects 60 days +	VAT not applicable	New	£83.55	100%
Re	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Day Rates)	0 - 20 Days	VAT not applicable	New	£571.27	100%
Re	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Day Rates)	Projects 21 - 60 Days	VAT not applicable	New	£528.13	100%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Day Rates)	Projects 60 days +	VAT not applicable	New	£500.15	100%
Re	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Day Rates)	0 - 20 Days	VAT not applicable	New	£79.34	100%
Re	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Day Rates)	Projects 21 - 60 Days	VAT not applicable	New	£73.35	100%
Re	Strategic Planning & Regen	Housing Development Partnership Manager / Planning Policy Manager / Urban Design and Heritage Manager / Skills and Enterprise Manager / Infrastructure Planning and Delivery Manager / Major Developments Team Manager / Programme Manager / Regeneration Manager / Senior Regeneration Manager / Property Support (Day Rates)	Projects 60 days +	VAT not applicable	New	£69.47	100%
Re	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Day Rates)	0 - 20 Days	VAT not applicable	New	£484.50	100%
Re	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Day Rates)	Projects 21 - 60 Days	VAT not applicable	New	£447.69	100%
Re	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Day Rates)	Projects 60 days +	VAT not applicable	New	£424.37	100%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Hourly Rates)	0 - 20 Days	VAT not applicable	New	£67.29	100%
Re	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Hourly Rates)	Projects 21 - 60 Days	VAT not applicable	New	£62.18	100%
Re	Strategic Planning & Regen	Senior Regeneration Officer / Colindale Project Manager / Housing Strategy Manager / Principal Planner (Planning Policy) / Commercial Manager / Principal Planner (MDT) (Hourly Rates)	Projects 60 days +	VAT not applicable	New	£58.94	100%
Re	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Day Rates)	0 - 20 Days	VAT not applicable	New	£397.44	100%
Re	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Day Rates)	Projects 21 - 60 Days	VAT not applicable	New	£367.25	100%
Re	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Day Rates)	Projects 60 days +	VAT not applicable	New	£347.43	100%
Re	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Hourly Rates)	0 - 20 Days	VAT not applicable	New	£55.20	100%
Re	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Hourly Rates)	Projects 21 - 60 Days	VAT not applicable	New	£51.01	100%
Re	Strategic Planning & Regen	Regeneration Officer / Skills Development Programme Officer / Senior Planning (Planning Policy) / Senior Planner (MDT) / Senior Planning (Urban Design & Heritage (Hourly Rates)	Projects 60 days +	VAT not applicable	New	£48.25	100%
Re	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Day Rates)	0 - 20 Days	VAT not applicable	New	£381.91	100%

Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	% Increase
Re	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Day Rates)	Projects 21 - 60 Days	VAT not applicable	New	£353.26	100%
Re	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Day Rates)	Projects 60 days +	VAT not applicable	New	£334.60	100%
Re	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Hourly Rates)	0 - 20 Days	VAT not applicable	New	£53.04	100%
Re	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Hourly Rates)	Projects 21 - 60 Days	VAT not applicable	New	£49.06	100%
Re	Strategic Planning & Regen	Business Liaison Officer / Town Centre Projects Officer / Management Accountant / Planning Officer (Planning Policy) / Planning Obligations Officer / Planning Officer (Urban Design & Heritage) (Hourly Rates)	Projects 60 days +	VAT not applicable	New	£46.47	100%
Re	Strategic Planning & Regen	Support Officer (Day Rates)	0 - 20 Days	VAT not applicable	New	£289.78	100%
Re	Strategic Planning & Regen	Support Officer (Day Rates)	Projects 21 - 60 Days	VAT not applicable	New	£268.15	100%
Re	Strategic Planning & Regen	Support Officer (Day Rates)	Projects 60 days +	VAT not applicable	New	£252.99	100%
Re	Strategic Planning & Regen	Support Officer (Hourly Rates)	0 - 20 Days	VAT not applicable	New	£40.25	100%
Re	Strategic Planning & Regen	Support Officer (Hourly Rates)	Projects 21 - 60 Days	VAT not applicable	New	£37.24	100%
Re	Strategic Planning & Regen	Support Officer (Hourly Rates)	Projects 60 days +	VAT not applicable	New	£35.14	100%
Re	Strategic Planning & Regen	Support (Day Rates)	0 - 20 Days	VAT not applicable	New	£204.27	100%
Re	Strategic Planning & Regen	Support (Day Rates)	Projects 21 - 60 Days	VAT not applicable	New	£188.87	100%
Re	Strategic Planning & Regen	Support (Day Rates)	Projects 60 days +	VAT not applicable	New	£178.38	100%
Re	Strategic Planning & Regen	Support (Hourly Rates)	0 - 20 Days	VAT not applicable	New	£28.37	100%
Re	Strategic Planning & Regen	Support (Hourly Rates)	Projects 21 - 60 Days	VAT not applicable	New	£26.23	100%
Re	Strategic Planning & Regen	Support (Hourly Rates)	Projects 60 days +	VAT not applicable	New	£24.77	100%

Appendix A - Adults & Social Care Fees & Charges 2015/16

Fees and Charges 2015/16

Service	Current	New	% Increase
Respite Care (All client groups) (2)	2014/15	2015/16	
Residential Respite (per week)	£88.70	£91.05	2.70%

Charges for arranging care for people above capital/savings threshold	Current	New 2015/16	% Increase
Standard hourly brokerage charge	-	£22.93	100%
Standard hourly administrative charge	-	£14.31	100%

Charges for Universal Deferred Payments	Current	New 2015/16	% Increase
Standard hourly administrative and processing charge	-	£18.27	100%
Standard legal hourly charge	-	£52.29	100%
Non- standard legal hourly charge e.g debt recovery	-	£71.59	100%
Land Registry Fees	-	£26.00	100%
Property Valuation Fees	-	£250.00	100%

Universal deferred payment interest rate charges are reviewed every three months and the power to vary and change is delegated to the Council's Section 151 officer, with the potential to charge up to the maximum set by the Dept of Health.